

# PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

MAY 25, 2022

## OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

**PHASE 1 (COMPLETE):** MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

**PHASE 2:** SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

**PHASE 3:** SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Science Tower steel erection has begun.
- Masonry at the elevator addition is complete.
- Demolition of stage and gym work is ongoing.
- Light gauge steel framing and wall sheathing is ongoing.
- Slab pours have begun.

**PHASE 4:** ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

**PHASE 5:** INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

**PHASE 6:** PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

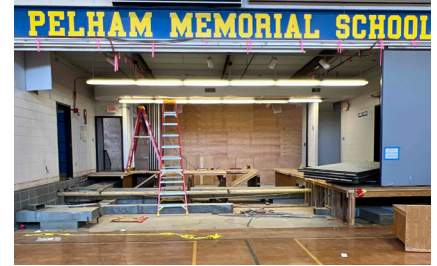
**PHASE 7:** DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING

## KEY ISSUES AND RISKS

- Availability of electrical transformers
- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

## BUDGET/CONTINGENCY

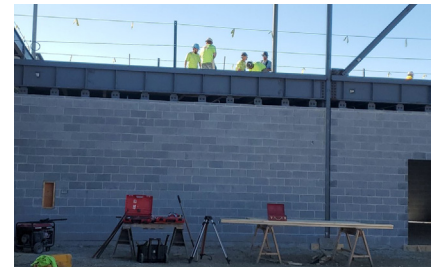
CATEGORY	BUDGET	5-25-22 FINAL GMP BUDGET ADJUSTMENT (with reallocation of a portion of contractor and owner project contingencies)	YTD EXPENDED	BALANCE AVAILABLE	NOTES
<b>TOTAL HARD COST</b> (including a construction contingency of \$1,250,000)	<b>\$26,995,000.00</b>	<b>\$28,495,900.00</b>	<b>\$(3,704,602.04)</b>	<b>\$24,791,297.96</b>	FGMP budget includes the reallocation of \$100,900 from the Contractor Contingency
<b>TOTAL SOFT COSTS</b>	<b>\$3,485,000.00</b>	<b>\$3,384,100.00</b>	<b>\$(1,289,402.54)</b>	<b>\$2,094,697.46</b>	YTD Expended includes a reallo- cation of \$100K from the misc. consultants permit line
<b>OWNER CONTINGENCY</b>	<b>\$1,500,000.00</b>	<b>\$100,000.00</b>	<b>\$-</b>	<b>\$100,000.00</b>	\$1.4M reallocated to hard costs
<b>TOTAL PROJECT BUDGET</b>	<b>\$31,980,000.00</b>	<b>\$31,980,000.00</b>	<b>\$(4,994,004.58)</b>	<b>\$26,985,995.42</b>	



Above: Demolition work in gym.



Above: Prep for new slab to be poured. Yellow material is under-slab vapor barrier.



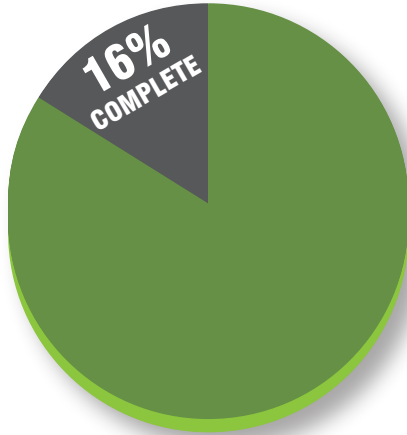
Above: Area B masonry CMU walls.



Above: Steel at Science Tower.

# PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

## PROJECT PERCENTAGE COMPLETE



### THREE WEEK LOOKAHEAD

- Interior demolition of stage area
- Structural steel at science towers
- Installation of bar joists and Decking at gymnasium roof
- Detailing of the structural steel
- Light gauge metal framing and sheathing of exterior walls
- Commencement of air vapor barrier
- Plumbing and mechanical

### RECENTLY ACCEPTED VE AND COST SAVINGS ITEMS

- Modifications to electrical service
- Reduction in the casework

### RECENTLY ENGAGED NEW HAMPSHIRE-BASED SUBCONTRACTORS

- Streamline Waterproofing & Caulking, Londonderry, NH
- Kittredge Foodservice Equipment, Bow, NH
- A+ Athletic Products, Inc., Rollinsford, NH

## PHASE III PLAN

